

CITY OF BURBANK FISCAL YEAR 2013-14 ADOPTED ANNUAL BUDGET

CITY COUNCIL

Emily Gabel-Luddy, Mayor
Dr. David Gordon, Vice-Mayor

Gary Bric
Council Member

Bob Frutos
Council Member

Jess Talamantes
Council Member

ELECTED OFFICIALS

Debbie Kukta, City Treasurer
Zizette Mullins, City Clerk

APPOINTED OFFICIALS

Ken Pulskamp, City Manager
Amy Albano, City Attorney

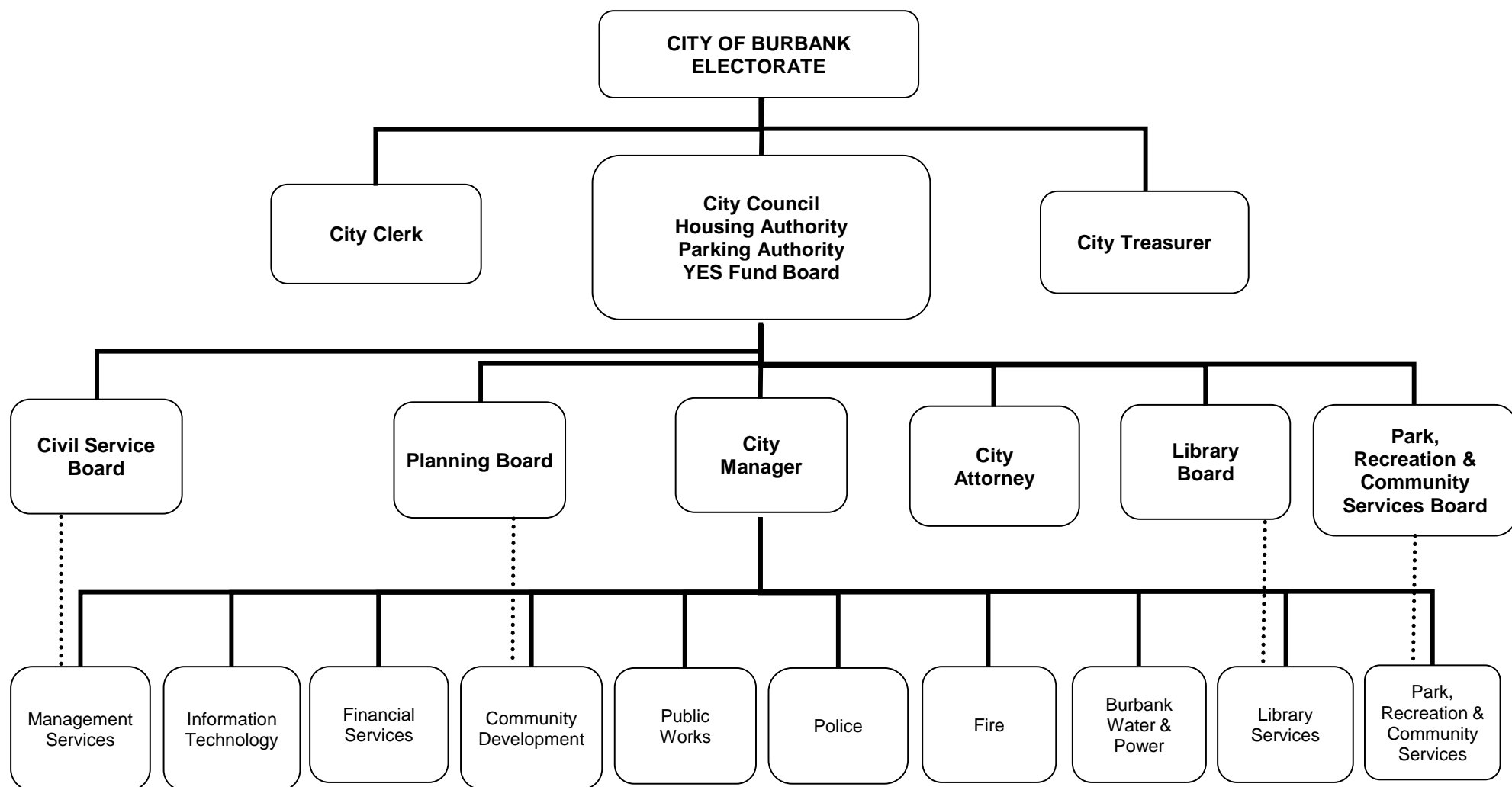
MANAGEMENT TEAM

Ronald E. Davis, Burbank Water & Power General Manager
Joy Forbes, Community Development Director
Justin Hess, Interim Assistant City Manager
Cindy Giraldo, Financial Services Director
Tom Lenahan, Fire Chief
Jennifer L. Wyatt, Information Technology Director
Sharon Cohen, Library Services Director
Betsy Dolan, Interim Management Services Director
Judie Wilke, Park, Recreation & Community Services Director
Scott LaChasse, Police Chief
Bonnie Teaford, Public Works Director

BUDGET PREPARATION STAFF

Jennifer Becker, Deputy Financial Services Director
Patrick Flynn, Grants and Revenue Manager
Leana Mkrtchyan, Administrative Officer
Susan Langford, Senior Administrative Analyst
Joy Escalante, Administrative Analyst II
Meri Davtian, Administrative Analyst I

(The compilation of this document would not have come to fruition without the significant input from several other departmental personnel.)



Boards, Committees and Commissions in Burbank Municipal Code (Not in City Charter)

Art In Public Places Committee
Board of Building and Fire Code Appeals
Burbank Housing Corporation
Burbank Water and Power Board

Civic Pride Committee
Heritage Commission
Landlord-Tenant Commission
Senior Citizen Board

Sustainable Burbank Commission
Traffic and Transportation Committee
Transportation Commission
Youth Board

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Burbank
California**

For the Fiscal Year Beginning

July 1, 2012

Christopher P. Morrell

President

Jeffrey R. Egan

Executive Director

Last year's Adopted FY 2012-13 Annual Budget document received two awards. The Government Finance Officer's Association of the United States and Canada (GFOA) presented a "Distinguished Budget Presentation Award" to the City of Burbank, California for its annual budget for the fiscal year beginning July 1, 2012. In order to receive this award, a governmental entity must publish a budget document that meets program rating criteria, as a policy document, operations guide, financial plan, and communications device.

This award is valid for a period of one year only. In preparing the Adopted FY 2013-14 Annual Budget document, staff has once again followed the GFOA criteria. This document will be submitted to be considered for the 2013-14 budget award.



At the State level, the City's Adopted Fiscal Year 2012-13 Annual Budget document received the "Excellence in Operational Budgeting 2012-13" award from the California Society of Municipal Finance Officers (CSMFO). As with the GFOA, the CSMFO also has a set of specific rating criteria. This award is also valid for a one year period only.

In preparing the Adopted FY 2013-14 Annual Budget document, staff has once again followed the CSMFO criteria, as well as made enhancements to the budget document. This document will be submitted to the CSMFO to be considered for the FY 2013-14 budget award.

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